

# Work Programme

## Finance and Resources Committee

5 March 2020

Item	Key decisions	Expected date of decision	Wards affected	Director and lead officer	Progress updates	Council Commitments
1.	Shared Overnight Support	May 2020		Chief Officer, Edinburgh Health & Social Care Partnership Lead Officer: Moira Pringle 0131 529 3659 <a href="mailto:moira.pringle@edinburgh.gov.uk">moira.pringle@edinburgh.gov.uk</a>		
2.	Procurement Status Update	May 2020		Chief Officer, Edinburgh Health & Social Care Partnership Lead Officer: Moira Pringle 0131 529 3659 <a href="mailto:moira.pringle@edinburgh.gov.uk">moira.pringle@edinburgh.gov.uk</a>		
3.	Adult Sensory Report	May 2020		Chief Officer, Edinburgh Health & Social Care Partnership Lead Officer: Moira Pringle 0131 529 3659 <a href="mailto:moira.pringle@edinburgh.gov.uk">moira.pringle@edinburgh.gov.uk</a>		

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4.	Estate Wide Masonry Panel Structural Investigations - Progress Report No 2	May 2020		Executive Director of Resources Lead Officer: David Love 0131 529 5905 <a href="mailto:david.love@edinburgh.gov.uk">david.love@edinburgh.gov.uk</a>		
5.	Proposal to declare surplus approximately 380 sqm of ground - strip of land to the rear of Baird Grove, Murrayfield	May 2020		Executive Director of Resources Lead Officer: Frances Maddicott 0131 529 5919 <a href="mailto:frances.maddicott@edinburgh.gov.uk">frances.maddicott@edinburgh.gov.uk</a>		
6.	Accounts Commission Challenges and Performance	May 2020		Executive Director of Resources Lead Officer: Hugh Dunn 0131 469 3150 <a href="mailto:hugh.dunn@edinburgh.gov.uk">hugh.dunn@edinburgh.gov.uk</a>		
7.	Workforce Dashboard	May 2020		Executive Director of Resources Lead Officer: Katy Miller 0131 469 5522 <a href="mailto:katy.miller@edinburgh.gov.uk">katy.miller@edinburgh.gov.uk</a>	All F&R Committees	

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8.	Framework Adoption and Contract Awards for the Supply of Natural Gas and Supply of Water and Waste Water Services	May 2020		Executive Director of Resources Lead Officer: Paul Jones 0131 469 3607 <a href="mailto:paul.jones@edinburgh.gov.uk">paul.jones@edinburgh.gov.uk</a>		
9.	Health and Wellbeing - Edinburgh Learns Strategy	May 2020		Executive Director for Communities and Families Lead Officer: Janice Watson 0131 469 3661 <a href="mailto:janice.watson@edinburgh.gov.uk">janice.watson@edinburgh.gov.uk</a>		
10.	Edinburgh and Midlothian Offender Recovery Service	May 2020		Executive Director for Communities and Families Lead Officer: Suzan Ross 0131 529 7750 <a href="mailto:suzan.ross@edinburgh.gov.uk">suzan.ross@edinburgh.gov.uk</a>		
11.	EV Programme	May 2020		Executive Director of Place Lead Officer: Gareth Barwell / Michael Thain 0131 529 5844 / 0131 529 2426 <a href="mailto:gareth.barwell@edinburgh.gov.uk">gareth.barwell@edinburgh.gov.uk</a> /		

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				<a href="mailto:michael.thain@edinburgh.gov.uk">michael.thain@edinburgh.gov.uk</a>		
12.	Roseburn to Union Canal - Award of Contract	May 2020		Executive Director of Place Lead Officer: Barry Clarke 0131 469 3827 <a href="mailto:barry.clarke@edinburgh.gov.uk">barry.clarke@edinburgh.gov.uk</a>		
13.	Framework Agreement – Reception, Handling and Transfer of Waste	May 2020		Executive Director of Place Lead Officer: Karen Reeves / Gareth Thomas 0131 469 5196 / 0131 529 3411 <a href="mailto:karen.reeves@edinburgh.gov.uk">karen.reeves@edinburgh.gov.uk</a> / <a href="mailto:gareth.thomas@edinburgh.gov.uk">gareth.thomas@edinburgh.gov.uk</a>		
14.	CCWEL	May 2020		Executive Director of Place Lead Officer: Rurighd McMeddes 0131 469 3606 <a href="mailto:rurighd.mcmeddes@edinburgh.gov.uk">rurighd.mcmeddes@edinburgh.gov.uk</a>		